Carrington Street Townscape Heritage Project <u>Activity Statement</u>

Activity: Detailed description	Who is the activity for?	What difference will it make for them?	Resources	Cost in project budget (total and for each item)	Timetable	Targets & measures of success	Method of evaluation
1. Heritage walks will	Citizens	Visitors and local	Consultation	Total £18,500	Month 1 to 6	3 New volunteers	Online feedback
reveal the historic		people will have	and	Consisting of	research and	recruited and trained	form
significance of the	Visitors to the	a better	development of		develop	(throughout the life of	
Townscape and the	City	understanding of	tour with civic	The development of the		the project)	Feedback forms
surrounding areas (such		history of the	society, canal	tour including training.	Month 7 to 12 –		for a sample of
as the canals, landmarks	Local History	area.	river trust and	£2,500 – Project Funding	training (and	A joined up approach,	early tours
and waterway usage) as	Groups		local history	(Monetary Value)	refresh year 2, 3,	with the Canal and	
a main route into the		More visitors will	groups: 20 days	£1,500 – Canal and River	4 and 5)	River Trust, is	Match funding
Nottingham City Centre	Civic Society	be attracted to		Trust (Match funding)		developed and	secured from the
from the South.		the area and will	Consultation	£1,000 – Civic Society	Month 12 –	implemented.	Canal River Trust,
	Local	experience an	with the Canal	(Volunteers Time)	delivery		for the project
1a. Interpretation Boards	Business's	enhanced and	and River Trust		commencement	10 New people will	management and
to be strategically		prolonged visit to	and History	Volunteers Expense,		take the tour each	implementation of
located in the area,	Canal River	the City.	Groups to	including celebration of		month	the interpretation
interpreting buildings and	Trust		identify common	success.			plan
areas of specific interest		Ambassadors for	interpretive	£500 – Project Funding		Visitors and Citizens	
(including the near-by	Volunteers	the area will have	themes (e.g.	(monetary value).		will be aware of the	Use data available
canal) and including a		the skills and	Heritage, The			tour and engage with it	to identify number
link to the web page.		knowledge to	Future,	Design and print of			of visitors
		greet visitors to	Landmarks): 20	promotion materials (e.g.			accessing web
1b.		the area.	days	Leaflets, Interpretation		Positive feedback from	page and links.
Interpretation of buildings				Boards (including any		visitors and Citizens.	
of specific interest (along		Those who are		planning permission)			Quarterly
the walk),to be included		unable to visit the	Design and print	£2,000 – Project Funding		Web page accessed	feedback from
within the new web site		area can have	of literature : 10	(monetary value)		for information	businesses about
and providing links to		access to	days	£500 – Canal and River			the number of
other websites which		information about		Trust (Match Funding)		Number of people	visitor to the area
share common themes		the heritage of		£500 – Canal and River		attending "Welcome"	etc.
and are of significant		the buildings and		Trust (project managers		training	
interest to those visiting		surrounding	Training for	time)			
the area.		areas.	guides: 10 days			Training for guides will	
1c.		Volunteers will	(5 x 2 days over	Bespoke courses to offer		lead to employment	Findings from the
Accompanying leaflet		enhance their	project life)	"Welcome Training" which			professional
produced for display in		knowledge of the		will assist in promoting the			evaluation

Appendix B

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 in vacant shop on Carrington Street and vacant units within Nottingham Station, to promote the historical research of the area. 2c Use of local venues/events/ activities, (e.g. Tourist Information Centre, Broadmarsh Shopping Centre, Archiving Facility, Train Station, Civic Society, Canal and River Trust) to display material which will raise awareness and recruit volunteers. 2d Promotion of the newly refurbished archiving facility. 2e. Local artists to assist with the creation of artist impressions, displays and interpretation of the research material collated for the Townscape Heritage Area. 	Newly refurbished archiving facility Local artists and creative community	Increased footfall and numbers accessing the newly refurbished archiving facility	artist impressions for display and interpretation Production of "Memory Booklet" to capture local memories and experiences Project Manager to act as a link to support groups (e.g. Civic Society, Local Studies, Local History Group) allowing them to be empowered to work together and ensure that the project is sustainable in future years – ongoing	Promotional materials to encourage volunteers to join the research group £200 – Project Funding (monetary value) Introduction to archive sessions (Nottinghamshire Archives) @ £45/session – spread over a 5 year period £1,000 – Project Funding (monetary Value) Commissioning of artists impressions £500 – Project Funding (monetary value) £2,500 – Local Artists Based in City Buildings (Contribution in Kind) Cleaning, Maintenance and Safety checks to vacant City Council and Station Units, to allow safe use for displays £1,500 – Nottingham City (Match Funding) An allowance for the loss of rent and business rates to vacant shop over a 5 year period. £20,000 – Nottingham City (Match Funding)	events) Month 39 – display commences	Nur acc Arc Fee qua bus Nur eng crea and
				£20,000 – Nottingham City		

umber of people cessing the	Findings from the professional evaluation
chiving Facilities. eedback from	evaluation
larterly survey to Isinesses	
umber of local artists logaged in the eation of impressions ad displays	

				Design and print of "Memory Booklet" £5,000 – Project Funding (Monetary Value) Volunteers Time - £10,000 (Contribution in kind)			
3. Creation and design of new website to promote the activities, history, memories and architecture of the area	Citizens Volunteers	Will allow visitors, citizens and historians to have access to information of the	Project Manager: 5 days	(Contribution in kind) Total £9,500 Consisting of Design, development and	Month 3 to 6 – Create web site and prepare associated materials for initial	Visitors, citizens and historians will be aware of the historical significance of the area.	Hits to website Online feedback survey.
3a Collation of images, booklets, interpretation leaflets, artist's impressions, research	Visitors to the City People who are outside the	area and its history. Promotion of the Heritage	Website design and set up: 20 days Training on developing and	set up of web site including year 1 hosting £2,000 – Project Funding (monetary value) Maintenance of web site	inclusion Month 6 to 8 – Provide training to volunteers on the	Numbers attending the website training	Head count at training sessions
and display materials etc. 3b Provide training	area Local Societies and organisations	Townscape Activities. Will allow volunteers to	maintaining a website: 5 days (refreshed year 3 and year 5)	£1,000 – Volunteers Time (in kind) Hosting of web site for year 2-5 £1,000 – Project Funding	setting up and maintenance of the web site Month 9 –	Number of volunteers continuing to monitor and maintain website after training is completed	
opportunities to volunteers on the development and maintenance of web pages.		develop their skills in the development and maintenance of the web site.		(monetary value) Delivery of training for volunteers to maintain the web site (£500 a year) £2,500 – Project Funding	Volunteers/staff to commence the maintenance and updating of the website	Number of links to other websites	
3c Use of Social Media Tools (e.g. Twitter and Facebook) to promote		Other relevant societies and organisations will		(monetary value) Volunteers Time £2,000 (contributions in kind)			
project and web site. Showing twitter feed and blogs on web site.		provide input into the design of the website and links to their own sites.		Inclusion of links to site and development of materials for linked projects (e.g. Canal and			
		Opportunity for the research material (Activity		River Trust) £500 – Canal and River Trust (Match Funding)			

4. Workshop and events	Nottingham	 2) to have a greater purpose and an outlet for displaying and sharing. Assist in 	Promotion and	Administration of "Crowd Control" and publications on social media sites (e.g. Twitter and Facebook) £500 – Nottingham City (Match Funding) Total £15,000 Consisting	Month 12 –	Property owners,	Feedback forms
to identify land carry out	City Council	providing timely	recruitment: 20	of	Commission	tenants and operatives	issued at the end
minor maintenance	repairs line	maintenance to	days	Venue to deliver workshop	trainer to design and deliver	will have a better	of training session
works to preserve the appearance of historic	operatives	preserve the appearance of		and drop in session	workshop	understanding of architectural terms.	Seek feedback
buildings		historic buildings		Match Funding –	womonop		from repairs line
			Design and print	Nottingham City vacant			operatives (6
4a Guidance document	D		of guidance	shop (see activity 2)	Month 24 –	People will take more	months after
produced to help identify specific part of a building	Property Owners	Operatives, owners and	document and calendar: 20		Commission trainer to design	pride in their properties.	training) to assess success of activity
that may require	Owners	tenants will be	days	Delivery of drop in session	and deliver drop in		
attention/maintenance		able to identify		£4,000 (SPAB – Project	session		General
(e.g. Apron, Chimera).		specific features		funding)		Turnover of tenants in	observation of the
4b A calendar of		of buildings	Development			the Townscape Heritage Area will be	area shows an improvement.
maintenance	Tenants		and delivery of	Delivery of architectural		reduced due to the	
requirements (e.g. clean		Continuous	Workshop: 5	workshop	Month 18 – Agree	visual appearance	
gutters at end of Autumn,	Local construction	professional	days (over life	£4,000 – Nottingham and	date for delivery of	improving.	Number count
Prune Trees in Spring etc.)	students and	development for local architects,	of project)	Derby Society of Architects (Funding in	workshop and send out invites		attending
	apprentices	artists and		kind)		More visitors and	workshops.
4c Workshop to raise		traders				customers are	
awareness and help identify architecture	Local	Opportunities for	Development and delivery of	Design and production of a calendar of maintenance	Month 20 –	attracted to the area.	Number of vacant
features of heritage	architects	hands on	drop in session:	and guidance document	Deliver workshop		shops in the
buildings.		experience in	5 days (over life	£500 – Nottingham and	·	"Buy with confidence"	Townscape
1d Drop in accelerate		maintaining	of project)	Derby Society of	Month 04 Destar	Traders will have a	Heritage Area
4d Drop in sessions to provide hands on	Local artists	historic buildings		Architects (funding in kind) £500 – Local Artists	Month 24- Design and produce	greater knowledge of works to heritage	
experience in basic	"Buy With			(funding in kind)	calendar and	buildings.	
maintenance skills.	Confidence				guidance		Findings from the
	Traders"			Printing Costs £5,000	document		professional evaluation
				20,000			
				Refreshments for			
				workshop			

				£500 – StoneSoup			ļ,
				Academy (Match Funding)			
				Publicity of workshops, activities £500 – Project Costs (Monetary Value)			
5. Engage young people with the proposals and activities for the	Young people	Young people will develop an understanding of	Project Manager: 20 days	Total Cost - £9,500 consisting of	Month 12 to 15 - Consultation with schools and	Engage 5 schools over the life of the project.	Number count of participants at workshops,
Townscape Heritage Project.	Volunteers	the importance of preserving the	Consultation	Certificates/prizes for photography competition	groups to shape the delivery of	Engage 3 groups and societies to participate	activities and photography
5a. Educational workshops and activities to raise	Schools	historic environment.	with partners who are assisting with the	and course attendance - £500 – Project Funding (monetary value)	sessions and photography competition	in workshops and activities	competition
awareness of the areas heritage, architecture and transport networks	Voluntary Organisations	Provide opportunities for	development and facilitation of workshops	Disposable cameras for photograph competition £500 – Project Funding	Month 16 to 18 – the production of sessions and	50 children take part in photography completion and	Survey form
(e.g. Canals and rivers).	(e.g. Girl Guides, Scouts)	Volunteers to work with young people.	and activities. Design and	(monetary value) Art Materials and artists	associated materials to allow delivery of	display	
5b Photography competition to capture the historic	Duke of Edinburgh		production of support material; 20	time. £500 – Project Funding (monetary value)	session. Month 18 to 60 –	Artwork produced during workshop to be displayed at 5 local	Number of volunteers
value of the area.	Candidates	Young people will gain skills	days Engagement	£2,000 – Local artist – Project Funding (monetary value)	delivery of sessions to young	events/venues and activities	
Local Artists and architects to have input	Nottm City	and knowledge to help them obtain	with Group Leaders to	value	people in the City	Young people provide	Findings from the professional
into the development and facilitation of activities/workshops for	Education Partnership	badges/awards.	inform workshops and activities and	Local Architects Time £1,000 – (funding in kind)		positive feedback on their experience.	evaluation
young people. 5d	Teams Groups and	Schools will be able to enrich their schools	recruit participants ; 10 davs	Materials for workshops and activities.		A minimum of 3 volunteers are	
Training and recruitment of volunteers to help	Societies (e.g. Canal and	history curriculum	days Preparation and	£500 – Project Funding (monetary value)		recruited to the activity over the life time of the	
facilitate workshops and activities	River Trust)	Local architects and teachers will have the	execution of photographic awards	£500 – Canal and River Trust (match funding)		project	
	Local Architects	opportunity for continuous	ceremony ; 5 days	Volunteers Time			

		professional development		£2,000 (Contribution in kind)			
		development					
				Refreshments for			
				workshop			
				£500 – StoneSoup			
				Academy (Match Funding)			
				Training for volunteers			
				£1,000 – Nottm City			
				Council Education and			
				Partnership Team			
				(Monetary Value)			
				Publicity of workshops,			
				activities and photography			
				competition			
				£500 – Project Costs			
				(Monetary Value)			
6. Family Activity Fun	Citizens	Promote the area	Design and print	Total £7,300 consisting of	Month 12 to 24 –	Attendance at family	Head count
Day to promote the		and raise	of flyers and	Planning Croup Budget for	Set up planning	activity fun day	
project and raise awareness of area and it		awareness.	posters 5 days	Planning Group Budget for activities £3,000	group		
historic significance,		More visitors	Setting up	Project Funding (Monetary	Month 24 -36 –	Positive feedback form	
whilst providing an	Volunteers	attracted to the	planning group:	Value)	consult on	visitor to event	Link to web site
opportunity to recruit		area.	10 days	$ \pm 1,000 - Canal and River $	approach to day		
volunteers, celebrate and				Trust (Match Funding)			
show case work.			Consultation	£300 - Businesses (Match		Local business has	
	Businesses		with wider	Funding)	Month 37 to 48 –	increased people	Survey of
6a		More	community:10		Planning and	visiting on that day.	businesses after
Set up a planning group		opportunities for	days	Hand-outs (pencils,	agreeing content		the event
to include volunteers,	Vigitors to the	volunteers	Dianning and	balloons, sweets) - £500	and promotion of	Number of people	
businesses, artists, creative community and	Visitors to the area		Planning and promoting the	Project Funding (Monetary Value)	event	Number of people visiting areas of display	
other groups and		Give young	event to include		Month 49 – Family	(vacant shops)	
societies.		people a sense	outcome of	Marketing and publicity	Activity Fun Day		
	Schools	of pride with their	consultation; 30	(use of social media,	, <u>,</u>		
6b		involvement of	days	press release, posters and	Month 50 –	Number of publicity	
Consult to agree a theme		the project.		flyers) - £500	Evaluation	items distributed (e.g.	
and content for the	Groups and			Project Funding (Monetary		balloons)	
activity fun day (e.g.	Societies	Promote groups	Activity Fun	Value)			

window displays costumes etc.)	(including canal and river	and societies	Day; 1 day		
	trust)	Opportunity to	Evaluation; 1	Volunteers Time	
6c Planning Group to agree, through a series of meetings, the structure and requirements of the day.	Artists and creative community	display research materials, photography completion, artwork etc.	day	£2,000 – (Volunteers)	
6d Planning group to agree promotional materials for the day.					
6e Activity Fun Day					
6f Evaluation of the day					